

香港交易及結算所有限公司及香港聯合交易所有限公司對本公告的內容概不負責，對其準確性或完整性亦不發表任何聲明，並明確表示，概不對因本公告全部或任何部分內容而產生或因依賴該等內容而引致的任何損失承擔任何責任。

FGG

福萊特玻璃集團股份有限公司

Flat Glass Group Co., Ltd.

(於中華人民共和國註冊成立的股份有限公司)

(股份代號：6865)

海外監管公告

本公告乃由福萊特玻璃集團股份有限公司(「本公司」)根據香港聯合交易所有限公司證券上市規則第13.10條作出。

以下為本公司於上海證券交易所網站刊登之《關於福萊特玻璃集團股份有限公司2022年度非公開發行▲股股票申請文件一次反饋意見的回覆》，僅供參閱。

承董事會命
福萊特玻璃集團股份有限公司
董事長
阮洪良

中國浙江省嘉興市，二零二二年九月二十日

在本公告之日，本公司的執行董事為阮洪良先生、姜瑾華女士、魏葉忠先生、沈其甫先生，而本公司的獨立非執行董事為徐攀女士、華富蘭女士和吳幼娟女士。



2022

A

2022 8 23

221861

A

1

2

3

| | | |
|---|------|------|
| 1 | | 195 |
| | 150 | |
| 2 | | 5 |
| | | 8 |
| 3 | 2019 | 4 |
| 6 | 2021 | 38 |
| | 1 | 2 |
| | | 15 |
| 4 | | |
| | | 25 |
| 5 | | |
| 1 | | |
| | 2 | |
| | | 3 |
| | | 4 |
| | | 5 |
| | | 6 |
| | | 2019 |
| 7 | | |
| 8 | | |
| | | 29 |

| | | | |
|----|------|------------|----------|
| 6 | 2022 | 100% | 100% |
| | | 334,394.76 | 1 |
| | 2 | | |
| | 3 | | 4 |
| | | | 5 |
| | | |65 |
| 7 | | | |
| | 1 | | |
| | | | 2 |
| | 3 | | 4 |
| | | |84 |
| 8 | | | |
| | | |93 |
| 9 | | | 2021 |
| | | 1 | |
| | | | 2 |
| | 2021 | | |
| | | | ..97 |
| 10 | | | |
| | | |111 |
| 11 | | | |
| | 1 | | |
| | | 2 | |

.....115

12

.....136

1

195

150

195

150

75

1,500

75

| | | | 2021 | | 2020 |
|--------------|-------------------|-------------------|-------------------|-------------|-------------------|
| | 195 | 150 | 75 | 1,500 | 75 |
| | 1.6mm/2.0mm/3.2mm | 1.6mm/2.0mm/3.2mm | 2.0mm/3.2mm | 3.2mm/4.0mm | 2.0mm/3.2mm |
| | | | | | |
| | 166mm/182mm/210mm | 166mm/182mm/210mm | 166mm/182mm/210mm | 166mm/182mm | 166mm/182mm/210mm |
| 380nm-1100nm | | | | | |
| 380nm-1100nm | | | | | % |
| | 15-22um | 15-22um | 15-30um | 15-30um | 15-30um |
| | 1200t/d | 1200t/d | 1200t/d | 600t/d | 1200t/d |
| - | 9 | 9 | 8 | 7 | 9 |
| - | | | | | |
| | | | | | |

2016 6 23

Ministry of Commerce & Industry

2017 6 20

90.5%

4.2

0.2

2020 3 26
2022 12 31

2020 12 31

2021 10 12

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|-----------------|-------------|-------------|-------------|
| | 1,593.26 | 1,049.82 | 40.50 | 7.53 |
| | 13,805.98 | 21,318.01 | 2,376.94 | 8,663.85 |

11,1910.09

1

2017

2020

2

3

30.93% 28.89% 26.72% 19.28%

2022 1-6 2021 2020 2019

4

1

1

2

3

<https://www.safe.gov.cn>

4

5

6

2

1

2

1

2

<http://www.mofcom.gov.cn>

<http://gpj.mofcom.gov.cn>

8

1

2

3

2019

4

6

2021

3

38

1

2

| | | | | | | |
|---|--|---------------|--|------------|--|---|
| | | | | | | |
| 1 | | [2019] 053 | | 2019-05-23 | | 6 |

| | | | | | | |
|---|--|--------------|--|------------|--------|------|
| | | | | | | |
| 2 | | [2021] 11 | | 2021-04-09 | | 38 |
| 3 | | [2019] 1 | | 2019-09-10 | X 1 | 1.2 |
| 4 | | [2019]0021 | | 2019-11-12 | | 0.11 |

2

1

3

1

1 2019
2019

2019

6

2019 4 23

2019 5 23 60,000

2 2021

2021

2021

38

2021 3 18

2021 4 9

380,000

2

1 2019 9

2019 9

X

1

1.31

2 2019 11

2019 11

10,848.76

1,100

2019 11

10% 50%

1,100

1,048,919.73

0.10%

[2020]16

2017 2

24

3412961557

2017 7 13

2020 7 13

1.31

2

3

4

5

2019

1

2

3

4

5

1

2

2020

2021

2019

S00132

20 S00142

21

22 S00089

2019 12 31 2020 12 31 2021 12

31

1

1

2

3

4

5

6

7

2

1

2

1

2

3

4

5

6

7

8

9

10

<http://credit.customs.gov.cn>

1

2

3

4

2102

1

1

2

3

<http://www.gsxt.gov.cn>

<http://jsj.jiaxing.gov.cn>

4

5

2

1

2

3

4

1

2

<http://www.gsxt.gov.cn>

<http://jsj.jiaxing.gov.cn>

<https://zjw.sh.gov.cn>

<http://zfcxjsj.chuzhou.gov.cn>

3

4

5

6

1

2

3

4

5

1

2

3

4

5

6 2019

7

8

A

600,000

| | | | | |
|---|-----|-----|------------|------------|
| | | | | |
| 1 | 195 | 75 | 434,933.56 | 193,000.00 |
| | | 120 | | |
| | | | | |

195

434,933.56

195

5

1,200 /

1

434,933.56

121,202.33

249,858.85

18,553.06

45,319.32

193,000.00

| | | | |
|---|--|-------------------|----------------|
| | | | |
| | | 389,614.24 | 89.58% |
| 1 | | 121,202.33 | 27.87% |
| 2 | | 249,858.85 | 57.45% |
| 3 | | 18,553.06 | 4.27% |
| | | 45,319.32 | 10.42% |
| | | 434,933.56 | 100.00% |

2

1

121,202.33

| | | | | |
|---|-------|------------|----------|-------------------|
| | | | () | |
| 1 | + | 598,536.92 | 0.19 | 110,729.33 |
| 2 | | | | 10,473.00 |
| 1 | | 1 | 900.00 | 900.00 |
| 2 | | 1 | 500.00 | 500.00 |
| 3 | / / / | 1 | 9,073.00 | 9,073.00 |
| | | | | 121,202.33 |

2

249,858.85

| | | | | |
|---|-----------|---|------------|--------|
| | | | | |
| 1 | 1*1200t/d | 1 | 505.21 | 505.21 |
| 2 | 1*1200t/d | 5 | 12,008.48C | |

| | | | | |
|----|------------------|---|----------|----------|
| | | | | |
| | | | | |
| 15 | 1*1200t/d | 5 | 225.00 | 1,125.00 |
| 16 | 1*1200t/d UPS | 5 | 110.62 | 553.08 |
| 17 | 1*1200t/d | 5 | 184.36 | 921.80 |
| 18 | 1*1200t/d | 5 | 86.16 | 430.78 |
| 19 | 1*1200t/d | 5 | 169.91 | 849.56 |
| 20 | 1*1200t/d | 1 | 872.94 | 872.94 |
| 21 | 1*1200t/d | 1 | 368.21 | 368.21 |
| 22 | 1*1200t/d | 1 | 1,500.00 | 1,500.00 |
| 23 | 1*1200t/d | 5 | 272.51 | 1,362.57 |
| 24 | 1*1200t/d | 5 | 108.10 | 540.49 |
| 25 | 1*1200t/d | 1 | 67.15 | 67.15 |
| 26 | 1*1200t/d | 5 | 1,508.55 | 7,542.76 |
| 27 | 1*1200t/d | | | |

| | | | | |
|--|--|--|--|--|
| | | | | |
| | | | | |

| | | | | |
|----|---|---|--------|-------------------|
| | | | | |
| | | | | |
| 62 | 6 | 5 | 193.85 | 969.25 |
| 63 | 6 | 5 | 15.84 | 79.21 |
| 64 | 6 | 5 | 470.14 | 2,350.69 |
| 65 | 6 | 5 | 64.87 | 324.34 |
| 66 | 6 | 5 | 279.16 | 1,395.82 |
| 67 | 6 | 5 | 268.51 | 1,342.54 |
| 68 | 6 | 5 | 401.73 | 2,008.63 |
| 69 | 6 | 5 | 14.33 | 71.63 |
| 70 | 6 | 5 | 745.17 | 3,725.83 |
| 71 | 6 | 5 | 342.49 | 1,712.44 |
| 72 | | 1 | 438.75 | 438.75 |
| | | | | 249,858.85 |

3

18,553.06

4

2021 2020

45,319.32

3

63,872.38

150

375,296.00

150

4

1,200 /

3

1,200 /

253,104.16

227,000.00

1

1,200 /

122,191.84

1

253,104.16

72,639.57

154,717.25

11,367.84

14,379.51

227,000.00

| | | | |
|---|--|-------------------|----------------|
| | | | |
| | | 238,724.65 | 94.32% |
| 1 | | 72,639.57 | 28.70% |
| 3 | | 154,717.25 | 61.13% |
| 5 | | 11,367.84 | 4.49% |
| | | 14,379.51 | 5.68% |
| | | 253,104.16 | 100.00% |

2

1

72,639.57

.

| | | | | |
|----|------------------|---|--------|--------|
| | | | | |
| 38 | 1*1200t/d MCC | 3 | 166.10 | 498.31 |
| 39 | 1*1200t/d | 3 | 30.20 | 90.59 |
| 40 | 1*1200t/d | 3 | 30.06 | 90.19 |
| 41 | 1*1200t/d | 3 | 48.00 | 144.00 |

| | | | | |
|----|------------|---|----------|-------------------|
| | | | | |
| 65 | 6 | 3 | 279.16 | 837.49 |
| 66 | 6 | 3 | 268.51 | 805.52 |
| 67 | 6 | 3 | 401.73 | 1,205.18 |
| 68 | 6 | 3 | 14.33 | 42.98 |
| 69 | 6 | 3 | 745.17 | 2,235.50 |
| 70 | 6 | 3 | 342.49 | 1,027.46 |
| 71 | | 1 | 438.75 | 438.75 |
| 72 | LNG 2000 | 1 | 3,500.00 | 3,500.00 |
| 73 | | 1 | 450.00 | 450.00 |
| 74 | | 1 | 635.00 | 635.00 |
| 75 | | 1 | 1,500.00 | 1,500.00 |
| 76 | 110KV 10kv | 1 | 530.00 | 530.00 |
| | | | | 154,717.25 |

3

11,367.84

4

2021 2020

14,379.51

3

253,104.16

227,356.82

227,000.00

25,747.35

180,000.00

1

2021

2022

2024

2022 -2024

=2024

-2022

=

-

=

+

+

+

=

+

+

2

2021 871,322.81
 41.68% 2022 2024
 2021 2022 2024
 = 2021

| | 2021 A | | 2022 B | 2023 C | 2024 D | 2024 D-A |
|--|------------|---------------|-------------------|---------------------|---------------------|---------------------|
| | 871,322.81 | - | 1,234,483.18 | 1,749,005.89 | 2,477,977.55 | 1,606,654.74 |
| | 93,974.81 | 10.79% | 133,142.76 | 188,635.60 | 267,257.41 | 173,282.59 |
| | 110,575.96 | 12.69% | 156,663.13 | 221,959.07 | 314,469.84 | 203,893.88 |
| | 53,119.65 | 6.10% | 75,259.50 | 106,627.06 | 151,068.37 | 97,948.71 |
| | 69,226.20 | 7.94% | 98,079.12 | 138,957.71 | 196,874.18 | 127,647.98 |
| | 227,646.95 | 26.13% | 322,528.38 | 456,955.63 | 647,411.08 | 419,764.13 |
| | 554,543.57 | 63.64% | 785,672.90 | 1,113,135.07 | 1,577,080.86 | 1,022,537.29 |
| | 103,698.26 | 11.90% | 146,918.86 | 208,153.47 | 294,910.17 | 191,211.91 |
| | 230,691.01 | 26.48% | 326,841.18 | 463,065.97 | 656,068.16 | 425,377.15 |
| | 35,268.17 | 4.05% | 49,967.66 | 70,793.79 | 100,300.07 | 65,031.90 |
| | 369,657.44 | 42.42% | 523,727.70 | 742,013.22 | 1,051,278.39 | 681,620.95 |
| | 184,886.13 | 21.22% | 261,945.19 | 371,121.85 | 525,802.47 | 340,916.34 |

2022 -2024 340,916.34

180,000.00

180,000.00

30%

195

1

2

1,200 /

3

2

18

| | | | | T0 | T1 |
|----------|--|-------------------|----------------|-------------------|-------------------|
| 1 | | 389,614.24 | 89.58% | 214,713.05 | 174,901.20 |
| 1.1 | | 121,202.33 | 27.87% | 121,202.33 | - |
| 1.2 | | 249,858.85 | 57.45% | 74,957.66 | 174,901.20 |
| 1.3 | | 18,553.06 | 4.27% | 18,553.06 | - |
| 2 | | 45,319.32 | 10.42% | - | 45,319.32 |
| 3 | | 434,933.56 | 100.00% | 214,713.05 | 220,220.51 |

| / | T+18 | | | | | | | | | | | | | | | | | |
|---|------|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |



IRENA 2030
2,840GW

Zion

Market Research and Analysis / Span / MCID 21 / Lang (zh-CN) / DC 0.000008871 0 595.32 84

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|-----------------|-------------|-------------|-------------|
| | 85.33% | 85.26% | 85.08% | 81.87% |
| | 90.46% | 90.15% | 90.72% | 86.37% |
| | 107.96% | 89.33% | 98.60% | 100.16% |

1

24

81%-86%

2

100.16% 98.60% 89.33%

107.96%

2021

| | | | | | | | |
|---|------|----|----|------|--|------|-------|
| 2 | | | | | | 2021 | 1 |
| 1 | 2023 | 12 | 31 | 3.38 | | | 89.08 |

| | | | | | | | |
|---|------|----|----|------|--|------|--------|
| 3 | | | | | | 2021 | 1 |
| 1 | 2023 | 12 | 31 | 2.34 | | | 141.96 |

| | | | | | | | | |
|------|---|----|------|------|--|------|---|------|
| 4 | | | | | | 2021 | 8 | 1 |
| 2024 | 7 | 31 | 2021 | 0.18 | | 2022 | | 2024 |

195

1

| | | |
|---|------------|---------|
| | 434,933.56 | 195 |
| 5 | | 1,200 / |

17.04%

18

6.56

492,809.30

57,813.68

| | T1 | T2 | T3 | | T10 |
|--|------------|------------|------------|-------|------------|
| | 246,404.65 | 492,809.30 | 492,809.30 | | 492,809.30 |
| | 196,568.00 | 380,296.02 | 380,296.02 | | 361,212.88 |
| | 49,836.65 | 112,513.28 | 112,513.28 | | 131,596.42 |
| | - | 4,042.59 | 5,795.25 | | 5,795.25 |
| | 6,427.83 | 12,855.66 | 12,855.66 | | 12,855.66 |
| | 3,696.07 | 7,392.14 | 7,392.14 | | 7,392.14 |
| | 11,073.73 | 22,147.46 | 22,147.46 | | 22,147.46 |
| | 28,639.03 | 66,075.44 | 64,322.78 | | 83,405.92 |
| | 4,295.85 | 9,911.32 | 9,648.42 | | 12,510.89 |
| | 24,343.17 | 56,164.12 | 54,674.36 | | 70,895.03 |
| | 20.23% | 22.83% | 22.83% | | 26.70% |
| | 9.88% | 11.40% | 11.09% | | 14.39% |

1

T0-T1

T1

50% T2

100%

19,888.38

| | | T0 | T1 | T2 | T3 | | T10 |
|---|---|-------|-------------------|-------------------|-------------------|--|-------------------|
| | | - | 246,404.65 | 492,809.30 | 492,809.30 | | 492,809.30 |
| 1 | / | 24.78 | 24.78 | 24.78 | 24.78 | | 24.78 |
| 2 | | - | 9,944.19 | 19,888.38 | 19,888.38 | | 19,888.38 |
| | | - | 246,404.65 | 492,809.30 | 492,809.30 | | 492,809.30 |

2

426,733.86

| | T0 | T1 | T2 | T3 | | T10 |
|--|-----------|------------|------------|------------|--------------|------------|
| | - | 196,568.00 | 380,296.02 | 380,296.02 | | 361,212.88 |
| | - | 60,659.55 | 121,319.09 | 121,319.09 | | 121,319.09 |
| | - | 4,994.55 | 9,989.11 | 9,989.11 | | 9,989.11 |
| | - | 109,386.07 | 218,772.13 | 218,772.13 | | 218,772.13 |
| | - | 21,527.83 | 30,215.69 | 30,215.69 | | 11,132.55 |
| | - | - | 4,042.59 | 5,795.25 | | 5,795.25 |
| | - | 6,427.83 | 12,855.66 | 12,855.66 | | 12,855.66 |

| | |
|--|-------|
| | 24.78 |
|--|-------|

2

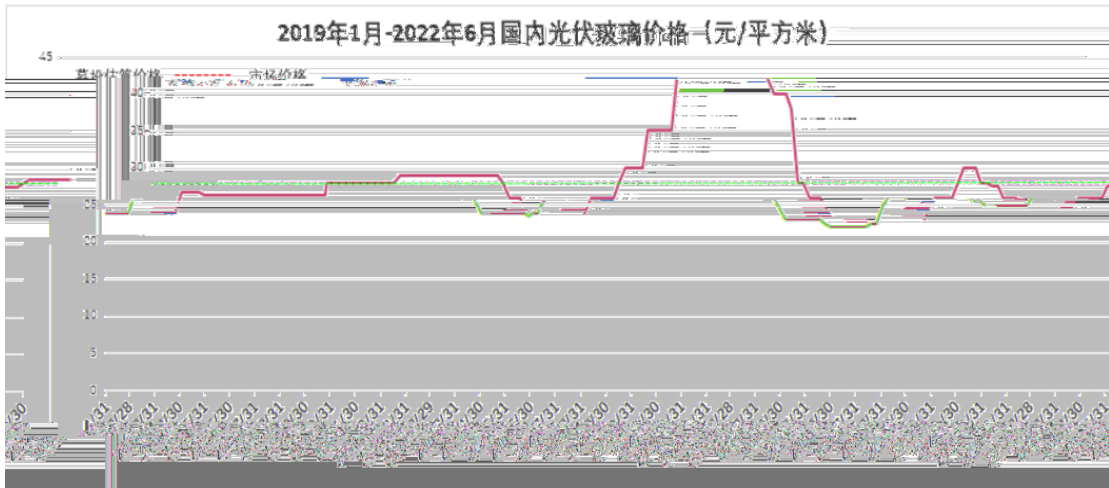
2019

2020

2020

2021 3

2022



2021

28.55 /

2022 6

28.5 /

28.00 /

2

1

2

4.49%

1.50%

2.61%

3 10 5%

8 5% 50

4

3

| | | | |
|----------|---------------|---------------|---------------|
| | | | |
| 2022 1-6 | 23.02% | 26.30% | 26.71% |
| 2021 | 35.70% | 39.85% | 41.10% |
| 2020 | 44.91% | 49.41% | 49.04% |
| 2019 | 32.87% | 32.87% | 32.12% |
| | 34.13% | 37.11% | 37.24% |

| | | | |
|--|---------------|---------------|------------|
| | 23.54% | 27.05% | N/A |
|--|---------------|---------------|------------|

150

1

253,104.16

150

3

1,200 /

16.74%

18

6.62

295,685.58

34,588.03

| | T1 | T2 | T3 | | T10 |
|--|------------|------------|------------|--|------------|
| | 147,842.79 | 295,685.58 | 295,685.58 | | 295,685.58 |
| | 118,008.83 | 228,227.55 | 228,227.55 | | 217,187.82 |
| | 29,833.96 | 67,458.03 | 67,458.03 | | 78,497.76 |
| | - | 2,360.07 | 3,477.15 | | 3,477.15 |
| | 3,856.70 | 7,713.40 | | | |

24.78 /

28.00 /

1

195

2

2

1

2

| | | | |
|--|--------|--------|--------|
| | 34.13% | 37.11% | 37.24% |
| | 23.50% | 27.01% | N/A |

2019

A

1

90

2018 12

2

90

191,037.15

70%

70% 2019

133,726.00 2019

165,004.90

2020

197,098.37

2021

191,079.08

2022

/2

95,518.58

2022

99,052.82

A

1

75

2 2021

2

75

181,381.98

2021

68,018.24

2021

114,938.45

2022

/2

90,690.99

2022

115,419.50

A

1

75

4,200

75

2

2022

4,200

2022

2

75

181,381.98

2022

60,460.66

2022

79,125.01

A

1

75
1,500
75
2 2022
1,500 2022
2022 6 30

2

75
161,923.06
50%
50% 2022
80,961.53 2022
16,866.99 2022
49,406.27
1,500
1,500
18,798

90

75
4,200
2019
75
2021
1,500
75
195
150
8
1,200 /
1
18
6
2020 12
31
21 00008
2021 1 7
2022 6 1

2021 1 7

6

1

1

2

3

4

5

6

2

1

2

3

4

5

6 2019

195

150

6 2022

100% 100%

334,394.76 1

2

3 4

5

1

| | | |
|---------|------|---------|
| | IEA | 2030 |
| 1,721GW | 2050 | 4,670GW |

| | | | |
|--------------------------|-------|------|-----|
| Global Industry Analysts | | | |
| 2020 | 76 | 2027 | 447 |
| | 28.8% | | |

2

| | |
|-------|---|
| - | 7 |
| 1,800 | |

3

| | |
|------|------|
| 100% | 100% |
|------|------|

| | | | | |
|------|------|---|------|------------|
| | 2022 | 1 | | |
| 2021 | | | 2021 | 12 31 |
| | | | | + 1,648.00 |
| | 111 | | | |

50%

1

| | |
|--|-----------------------------|
| | |
| | 91341126355177446K |
| | |
| | |
| | 15,000 |
| | 2015-08-24 |
| | |
| | 2015 8 24 50% 50% |
| | 2016 10 25 50% 48.34% 1.66% |
| | 2017 9 29 50% 50% |
| | 2018 11 22 50% 50% |

2 1978 3

3411261978***** *****

3 1970 6

34232661970***** *****

334,394.76

1

[2022]24

[2022]25

2021 12 31

74,273.84

207,330.05

281,603.89

280,500.00

2

() (22) S00002

()

(22) S00001

2021 12 31

46,951.80

6,942.96

53,894.76

3

| | | | | | | |
|------|-----------|-----------|-----------|------------|--------------|--------|
| | | | | | | |
| 2020 | 57,457.64 | 4,825.55 | 62,283.19 | 334,394.76 | 1,226,580.04 | 27.26% |
| 2020 | 3,846.61 | -882.01 | 4,728.62 | 334,394.76 | 723,474.26 | 46.22% |
| 2020 | 0 | 23,013.97 | 23,013.97 | - | 626,041.78 | 3.68% |

1

2 2020 -882.01

6.1.2

2020

334,394.76

2020

50%

CMVS12100-2008

$$P_n = \sum_{i=1}^n (CI - CO)_i \cdot \frac{1}{(1+r)^i}$$

P_n CI
 CO CI CO
 r i t 1 2 n
 n

1

190 /

168.14 / 13%

1

2017 -2021

| | / | / | |
|------|--------|-----|--------|
| 2017 | 84.07 | 95 | -- |
| 2018 | 88.50 | 100 | 5.26% |
| 2019 | 99.12 | 112 | 12.00% |
| 2020 | 141.59 | 160 | 42.86% |
| 2021 | 176.99 | 200 | 25.00% |

2

260.00 /

2

400.00 /

1 190 / 400 /

190 /

190 / 400 /

2021 11

2021

190 / 400 /

2022

2

400.00 /

3

CMVS30800-2008

=

8.02%

1

3.97%

2

+

+

1

0.15%-

0.65%

0.25%

2

1.00%-2.00%

1.35%

3

1.00%-1.50%

1.25%

1.00%-

2.00%

1.20%

| | | |
|--|--|--------------|
| | | |
| | | 3.97% |
| | | 0.25% |
| | | 1.35% |
| | | 1.25% |
| | | 1.20% |
| | | 8.02% |

| | | | 2021 12 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 1-11 |
|---|---|------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | 31 | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | 5.91 |
| | | 261,353.45 | 0.00 | 43,716.40 | 43,716.40 | 43,716.40 | 43,716.40 | 43,716.40 | 42,771.45 |
| 1 | | 258,431.18 | | 43,716.40 | 43,716.40 | 43,716.40 | 43,716.40 | 43,716.40 | 39,849.18 |
| 2 |) | 736.45 | | | | | | | 736.45 |
| 3 | | 2,185.82 | | | | | | | 2,185.82 |
| 4 | | 0.00 | | 0.00 | | | | | |
| | | 101,777.08 | 2,990.93 | 18,526.80 | 16,340.98 | 16,340.98 | 16,340.98 | 16,340.98 | 14,895.43 |
| 1 | | 0.00 | | | | | | | |

| | | | 2021 12 31 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 1-11 |
|--|-------|------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | 5.91 |
| | 8.02% | | 1.0000 | 0.9258 | 0.8570 | 0.7934 | 0.7345 | 0.6800 | 0.6340 |
| | | 121,905.93 | -2,990.93 | 23,320.53 | 23,460.73 | 21,719.66 | 20,107.25 | 18,615.29 | 17,673.40 |
| | | 121,905.93 | | | | | | | |

2

| | | | 2021 12 31 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 1-2 |
|---|---|------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | 6.00 | 7.00 | 7.20 |
| | | 487,730.05 | 0.00 | 67,300.15 | 67,256.00 | 67,256.00 | 67,256.00 | 67,256.00 | 67,256.00 | 67,256.00 | 16,893.90 |
| 1 | | 484,281.87 | | 67,256.00 | 67,256.00 | 67,256.00 | 67,256.00 | 67,256.00 | 67,256.00 | 67,256.00 | 13,489.87 |
| 2 |) | 68.60 | | 27.37 | | | | | | | 41.23 |
| 3 | | 3,362.80 | | | | | | | | | 3,362.80 |
| 4 | | 16.78 | | 16.78 | | | | | | | |
| | | 183,461.21 | 473.55 | 28,433.24 | 24,925.82 | 24,925.82 | 24,925.82 | 24,925.82 | 24,925.82 | 24,925.82 | 4,999.50 |
| 1 | | 0.00 | | | | | | | | | |
| 2 | | 446.18 | 446.18 | | | | | | | | |

| | | | | | | | | | | | |
|---|-------|------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 3 | | 27.37 | 27.37 | | | | | | | | |
| 4 | | 145.87 | | 145.87 | | | | | | | |
| 5 | | 3,362.80 | | 3,362.80 | | | | | | | |
| 6 | | 38,335.87 | | 5,324.00 | 5,324.00 | 5,324.00 | 5,324.00 | 5,324.00 | 5,324.00 | 5,324.00 | 1,067.87 |
| 7 | | 39,935.75 | | 5,544.76 | 5,546.42 | 5,546.42 | 5,546.42 | 5,546.42 | 5,546.42 | 5,546.42 | 1,112.47 |
| 8 | | 101,207.37 | | 14,055.81 | 14,055.40 | 14,055.40 | 14,055.40 | 14,055.40 | 14,055.40 | 14,055.40 | 2,819.16 |
| | | 304,268.84 | -473.55 | 38,866.91 | 42,330.18 | 42,330.18 | 42,330.18 | 42,330.18 | 42,330.18 | 42,330.18 | 11,894.40 |
| | 8.02% | | 1.0000 | 0.9258 | 0.8570 | 0.7934 | 0.7345 | 0.6800 | 0.6295 | 0.5827 | 0.5740 |
| | | 223,387.24 | -473.55 | 35,982.99 | 36,276.96 | 33,584.76 | 31,091.52 | 28,784.52 | 26,646.85 | 24,665.80 | 6,827.39 |
| | | 223,387.24 | | | | | | | | | |

1

1

[2022]24

74,273.84

| | | | | % |
|--|----------------|------------------|----------------|------------------|
| | A | B | C=B-A | D=C/A*100 |
| | 15,567,436.54 | 15,567,436.54 | | |
| | 556,498,116.82 | 1,233,904,353.72 | 677,406,236.90 | 121.73 |
| | 12,104,397.46 | 14,842,270.00 | 2,737,872.54 | 22.62 |
| | 544,393,719.36 | 1,219,062,083.72 | 674,668,364.36 | 123.93 |
| | 544,390,935.64 | 1,219,059,300.00 | 674,668,364.36 | 123.93 |
| | 2,783.72 | 2,783.72 | | |
| | 572,065,553.36 | 1,249,471,790.26 | 677,406,236.90 | 118.41 |
| | 506,733,371.32 | 506,733,371.32 | | |
| | 4,256,310.74 | 0.00 | -4,256,310.74 | -100.00 |
| | 510,989,682.06 | 506,733,371.32 | -4,256,310.74 | -0.83 |
| | 61,075,871.30 | 742,738,418.94 | 681,662,547.64 | 1,116.09 |

74,273.84

68,166.25

1,116.09%

2

[2022]25

207,330.05

| | | | | % |
|--|----------------|------------------|------------------|------------|
| | A | B | C=B-A | D=C/A *100 |
| | 269,928,627.78 | 269,928,627.58 | -0.20 | -0.0000001 |
| | 287,543,012.03 | 2,234,349,180.00 | 1,946,806,167.97 | 677.05 |
| | 273,762.59 | 476,780.00 | 203,017.41 | 74.16 |
| | 286,380,097.05 | 2,233,872,400.00 | 1,947,492,302.95 | 680.04 |
| | 286,380,097.05 | 2,233,872,400.00 | 1,947,492,302.95 | 680.04 |
| | 889,152.39 | 0.00 | -889,152.39 | -100.00 |
| | 557,471,639.81 | 2,504,277,807.58 | 1,946,806,167.77 | 349.22 |
| | 258,152,822.87 | 258,152,822.87 | | |
| | 175,026,109.78 | 172,824,479.03 | -2,201,630.75 | -1.26 |
| | 433,178,932.65 | 430,977,301.90 | -2,201,630.75 | -0.51 |
| | 124,292,707.16 | 2,073,300,505.68 | 1,949,007,798.52 | 1,568.08 |

207,330.05

194,900.78

1,568.08%

3

2

A

| | | | |
|------------|------------|------|----|
| 334,394.76 | 53,894.76 | | |
| 280,500.00 | | 2021 | 12 |
| 31 | 281,603.89 | | |
| | 20 | - | |

13

1

1

2

3

4

5

6

2

1

2

3

4

5

15

-
([2022]013)
([2022]014)

[2022]24

[2022]25

2017 -2021

2022

2020

2021

7

1

2

3

4

| | | | | | |
|-------|------------|--------|------------|-----------|------------|
| | | | | 61,300.04 | 158,996.70 |
| | 284,267.73 | | 402,325.05 | | |
| 6.53% | 12.96% | 14.15% | 13.99% | | |

A

A

| | | | | | |
|-----------|-----------|---|------------|-----------|-----------|
| | | | | | 0 |
| 21,351.29 | 18,539.62 | | 141,922.59 | | |
| | | 0 | 27,633.71 | 45,660.16 | 23,901.28 |
| | | | 100% | | |

| | | | | |
|--|-----------|------------|------------|------------|
| | 61,300.04 | 110,011.70 | 220,067.95 | 236,501.18 |
| | | 6.53% | 8.97% | 10.96% |
| | | | | 8.22% |

| | 2022 6 30 | 2021 12 31 | 2020 12 31 | 2019 12 31 |
|--|------------------|-------------------|-------------------|-------------------|
| | 2.37 | 3.76 | 1.77 | 2.03 |
| | 324,480.17 | 210,169.31 | 114,615.43 | 47,904.78 |
| | 77,842.51 | 74,094.66 | | |

15%~30%

100%

| | 2022 6 30 | 2021 12 31 | 2020 12 31 | 2019 12 31 |
|--|-------------------|-------------------|-------------------|-------------------|
| | 196,625.21 | 186,069.65 | 61,740.20 | 131,627.75 |
| | 409,842.89 | 227,721.30 | 153,583.18 | 99,388.02 |
| | 366,054.62 | - | 23,668.20 | - |
| | 972,522.72 | 413,790.95 | 238,991.59 | 231,015.77 |

2020

2021

1,000

2021

1,200

1,200

2022

2022 6 30 14,600 /

2019 5,400 / 170.37%

186,069.65

196,625.21

131,627.75

61,740.20

227,721.30

409,842.89

2020

2020 1.025

99,388.02

153,583.18

2021

1.8

2022

13.20

1 2020 5 14,500.00 75

2020

2020 12 3

23,668.20

2020 12

23

2021 1 29

2021

2 2022 5

400,000.00

75

1,500

2022 6

366,054.62

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|-----------------|-------------|-------------|-------------|
| | 11,982.28 | 8,968.84 | 7,970.95 | 6,538.83 |
| | 27.93 | 56.40 | 56.36 | - |
| | 2,548.14 | 3,731.44 | 1,641.23 | |

| | 2022 1-6 | 2021 | 2020 | 2019 |
|---|-----------------|-------------|-------------|-------------|
| | 2,548.14 | 3,731.44 | 1,641.23 | 1,790.24 |
| | 402,325.05 | 284,267.73 | 158,996.70 | 61,300.04 |
| / | 0.63% | 1.31% | 1.03% | 2.92% |

| | 2022 1-6 | 2021 | 2020 | 2019 |
|-----|-----------------|-------------|-------------|-------------|
| | 2,548.14 | 3,731.44 | 1,641.23 | 1,790.24 |
| | 45.00 | 1,189.07 | - | - |
| () | - | 272.18 | 1,539.61 | - |
| | 2,593.14 | 5,192.69 | 3,180.84 | 1,790.24 |
| | 402,325.05 | 284,267.73 | 158,996.70 | 61,300.04 |
| / | 0.64% | 1.83% | 2.00% | 2.92% |

2019-2021

2022

2022 5

400,000 A

2022 5

26

397,800

2

3

4

5

2

1

2

3

4

2019

2020

2021

2022 6 30
2022

8

| | 2022 6 30 | 2021 12 31 | 2020 12 31 | 2019 12 31 |
|--|------------------|-------------------|------------------|------------------|
| | 66,187.41 | 44,797.02 | 32,573.29 | 33,856.29 |
| | 30,606.97 | 58,901.23 | 38,783.84 | - |
| | 96,794.38 | 103,698.26 | 71,357.13 | 33,856.29 |

33,856.29

71,357.13 103,698.26 96,794.38

90

75

75

39.48% 37.38%

34.56% 46.95%

| | | | | | |
|------------------|--|----------|--------|--|--|
| | | | | | |
| 2022 6 30 | | | | | |
| | | 9,719.50 | 10.04% | | |

| | | | | | |
|-------------------|--|------------------|---------------|--|--|
| | | 2,600.00 | 2.51% | | |
| | | 2,352.66 | 2.27% | | |
| | | 2,144.80 | 2.07% | | |
| | | 2,100.05 | 2.03% | | |
| | | 35,838.97 | 34.56% | | |
| 2020 12 31 | | | | | |
| | | 3,670.51 | 5.14% | | |
| | | 3,651.40 | 5.12% | | |
| | | 3,108.00 | 4.36% | | |
| | | 2,460.76 | 3.45% | | |
| | | 2,439.60 | 3.42% | | |
| | | 2,383.70 | 3.34% | | |
| | | 2,328.80 | 3.26% | | |
| | | 2,298.00 | 3.22% | | |
| | | 2,259.04 | 3.17% | | |
| | | 2,074.00 | 2.91% | | |
| | | 26,673.81 | 37.38% | | |
| | | 3,226.71 | 9.53% | | |
| | | 1,774.07 | 5.24% | | |
| | | 1,324.35 | 3.91% | | |
| | | 1,229.09 | 3.63% | | |
| | | 1,029.21 | 3.04% | | |
| | | 1,015.00 | 3.00% | | |
| | | 987.20 | 2.92% | | |
| | | 959.11 | 2.83% | | |
| | | 949.43 | 2.80% | | |
| | | 873.39 | 2.58% | | |
| | | 13,367.56 | 39.48% | | |

1

1

2

3

2

1

2

2019

2020

2021

2022 6 30

9

2021

1

2

2021

115,760.27

146,962.71

115,955.95

278,933.50

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|------------|------------|------------|------------|
| | 278,933.50 | 115,955.95 | 146,962.71 | 115,760.27 |
| | 730,449.13 | 871,322.81 | 626,041.78 | 480,680.40 |

| | | | | |
|--|--------|--------|--------|--------|
| | 19.09% | 13.31% | 23.47% | 24.08% |
|--|--------|--------|--------|--------|

1

77.97% 83.47% 81.73% 88.55%

2019-2021

2022

90

75

75

2

60~90

3

| | 2022 1-6 | 2021 | 2020 | 2019 |
|---|----------|-------|-------|-------|
| / | 7.40 | 6.63 | 4.77 | 4.75 |
| | 49.33 | 55.07 | 76.59 | 76.77 |

2022 1-6

=2022 1-6

*2/

4

2022 **1-6** **2021** **2020** / **2019**

81.34%

2022

20.09%

115,760.27 146,962.71 115,955.95
 278,933.50 5,035.71 8,125.34
 5,379.99 7,600.45 4.35% 5.53% 4.64%
 2.72%

1

| | | 2022 9 15) | |
|------------|------------|-------------|--------|
| 2022 6 30 | 278,933.50 | 216,197.11 | 77.51% |
| 2021 12 31 | 115,955.95 | 112,861.70 | 97.33% |
| 2020 12 31 | 146,962.71 | 146,247.33 | 99.51% |
| 2019 12 31 | 115,760.27 | 115,025.25 | 99.37% |

= / *100%

2022 9 15

99.37% 99.51% 97.33% 77.51%

2022

6

60-90

2

1

97%

| | 2022 6 30 | 2021 12 31 | 2020 12 31 | 2019 12 31 |
|-----|-------------------|-------------------|-------------------|-------------------|
| | | | | |
| | % | % | % | % |
| 1 | 276,399.92 | 114,011.09 | 143,159.07 | 114,482.71 |
| | 99.09 | 98.32 | 97.41 | 98.90 |
| 1-2 | 1,665.01 | 1,180.57 | 3,006.54 | 350.05 |
| | 0.60 | 1.02 | 2.05 | 0.30 |
| 2-3 | 110.07 | 137.01 | 79.51 | 54.30 |
| | 0.04 | 0.12 | 0.05 | 0.05 |
| 3 | 758.49 | 627.27 | 717.59 | 873.22 |
| | 0.27 | 0.54 | 0.49 | 0.75 |
| | 278,933.50 | 115,955.95 | 146,962.71 | 115,760.27 |
| | 100.00 | 100.00 | 100.00 | 100.00 |

1

3

| | 2022 6 30 | 2021 12 31 | 2020 12 31 | 2019 12 31 |
|--|-----------|------------|------------|------------|
| | 0.10% | 0.14% | 0.36% | 0.34% |
| | 2.72% | 4.64% | 5.53% | 4.35% |

22

66%

70%

2021

2021

705.81%

219.18%

218.02%

3

2021

2021

84,848.08

2020

71,193.78

2021

2022

2022

2021

89.33%

2022

107.96%

1

2

| | 2022 1-6 | 2021 | 2020 | 2019 |
|---|----------|-------|-------|-------|
| / | 5.96 | 4.05 | 7.41 | 8.10 |
| | 61.28 | 90.03 | 49.25 | 45.07 |

2022 1-6 =2022 1-6 *2/

2021

2021

2021

2022

| | 2022 6 30 | | | 2021 12 31 | | |
|--|-------------------|---------------|--------------|-------------------|-----------------|--------------|
| | | | | | | |
| | 61,713.27 | - | - | 118,917.92 | - | - |
| | 25,918.52 | 502.31 | 1.94% | 18,312.86 | 517.55 | 2.83% |
| | 9,053.69 | - | - | 6,085.65 | - | - |
| | 53,962.30 | 455.21 | 0.84% | 85,521.50 | 673.42 | 0.79% |
| | 150,647.77 | 957.52 | 0.64% | 228,837.93 | 1,190.97 | 0.52% |
| | 2020 12 31 | | | 2019 12 31 | | |
| | | | | | | |
| | 21,197.88 | - | - | 24,082.36 | - | - |
| | 8,671.16 | 409.37 | 4.72% | 8,751.38 | 278.38 | 3.18% |
| | 4,825.55 | - | - | 4,632.31 | - | - |
| | 13,744.86 | 90.56 | 0.66% | 11,265.61 | 91.31 | 0.81% |
| | 48,439.45 | 499.93 | 1.03% | 48,731.66 | 369.69 | 0.76% |

0.76% 1.03%

0.52% 0.64%

1

2021

2022

20

2

3

3-5

4

| | 2022 6 30 | | 2021 12 31 | | 2020 12 31 | | 2019 12 31 | |
|--|------------------|----------------|------------------|----------------|------------------|----------------|------------------|----------------|
| | | | | | | | | |
| | 42,390.56 | 78.56% | 77,233.26 | 90.31% | 8,728.21 | 63.50% | 6,932.66 | 61.54% |
| | 2,523.17 | 4.68% | 2,133.11 | 2.49% | 1,368.38 | 9.96% | 1,274.08 | 11.31% |
| | 5,715.51 | 10.59% | 3,447.44 | 4.03% | 1,863.16 | 13.56% | 1,612.53 | 14.31% |
| | 3,333.06 | 6.18% | 2,707.69 | 3.17% | 1,785.11 | 12.99% | 1,446.34 | 12.84% |
| | 53,962.30 | 100.00% | 85,521.50 | 100.00% | 13,744.86 | 100.00% | 11,265.61 | 100.00% |

20

2

DAP

1

| | 2022 6 30 | | 2021 12 31 | | 2020 12 31 | | 2019 12 31 | |
|---|------------------|----------------|------------------|----------------|------------------|----------------|------------------|----------------|
| | | | | | | | | |
| 1 | 53,599.41 | 99.33% | 85,119.16 | 99.53% | 13,468.59 | 97.99% | 10,987.83 | 97.54% |
| 1 | 362.89 | 0.67% | 402.34 | 0.47% | 276.27 | 2.01% | 277.18 | 2.46% |
| | 53,962.30 | 100.00% | 85,521.50 | 100.00% | 13,744.86 | 100.00% | 11,265.61 | 100.00% |

1

1

| | 2022 6 30 | 2021 12 31 | 2020 12 31 | 2019 12 31 |
|---|-----------|------------|------------|------------|
| | 53,962.30 | 85,521.50 | 13,744.86 | 11,265.61 |
| 1 | 98,520.44 | 97,279.66 | 19,669.58 | 12,271.62 |
| | 182.57% | 113.75% | 143.10% | 108.93% |

5

1

2022

2021

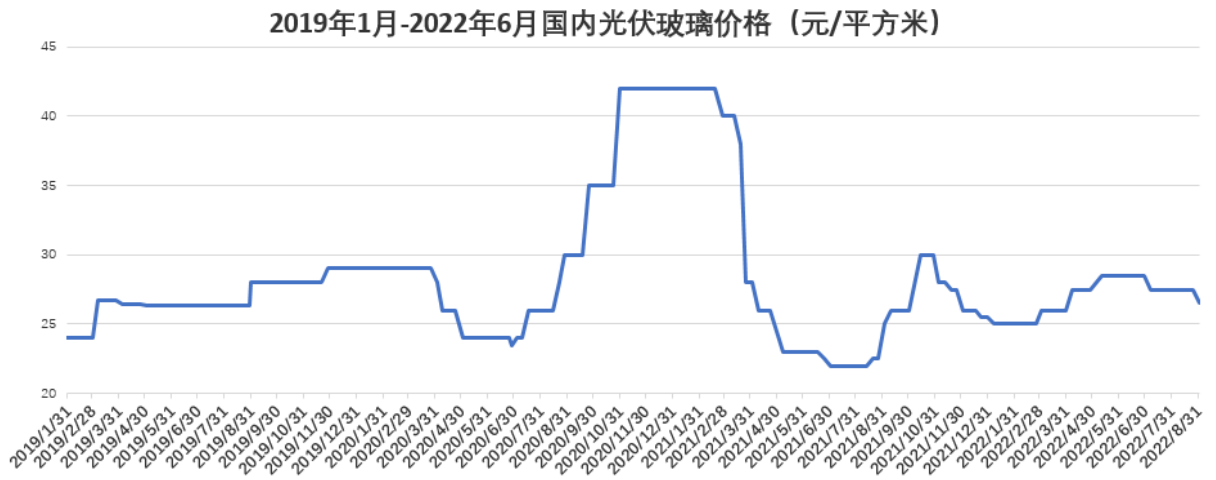
3.68%

2022

2021

20.27%

2022



6

| | | 2022 1-6 | 2021 | 2020 | 2019 |
|--|--|------------|------------|-----------|-----------|
| | | 150,647.77 | 228,837.93 | 48,439.45 | 48,731.66 |
| | | 175,020.17 | 250,161.20 | 86,530.70 | 45,823.75 |
| | | 0.64% | 0.52% | 1.03% | 0.76% |
| | | 5.96 | 4.05 | 7.41 | 8.10 |
| | | 7.22 | 6.14 | 10.07 | 12.34 |

2022 1-6

=2022 1-6

*2/

EPC

1

1

2

3

4

5

2

1

2

3

4

2021

5

2019

2020

2021

2022 6 30

10

69,226.20

41,564.12

9,318.35

36,315.44

| | | | | | |
|--|--|--|--|-----------------|--|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | 2022 6 30 | |
| | | | | 9,022.79 21.71% | |

| 2019 12 31 | | | |
|------------|--|-----------------|---------------|
| | | 3,799.31 | 40.77% |
| | | 1,694.37 | 18.18% |
| | | 1,102.24 | 11.83% |
| | | 723.03 | 7.76% |
| | | 269.25 | 2.89% |
| | | 7,588.20 | 81.43% |

90

75

75

2019

2020

2021

2022

128.32

154.62

259.24

190.28

| | | | | |
|--|--|--|--|--|
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| | | | | | | | | |
|--|------------|---------|------------|---------|------------|---------|------------|---------|
| | 165,398.27 | 100.00% | 309,283.61 | 100.00% | 265,955.37 | 100.00% | 151,706.85 | 100.00% |
|--|------------|---------|------------|---------|------------|---------|------------|---------|

97%

| | 2022 1-6 | | | 2021 | | |
|--|------------|---------|--------|------------|---------|--------|
| | | | | | | |
| | 148,864.87 | 90.91% | 23.02% | 254,219.20 | 82.41% | 35.70% |
| | 532.36 | 0.33% | 3.44% | 15,285.18 | 4.95% | 38.84% |
| | 3,981.87 | 2.43% | 22.04% | 11,695.42 | 3.79% | 30.72% |
| | 5,994.98 | 3.66% | 18.78% | 23,488.61 | 7.61% | 33.02% |
| | 4,381.11 | 2.68% | 27.05% | 3,802.04 | 1.23% | 57.30% |
| | 163,755.19 | 100.00% | 22.64% | 308,490.45 | 100.00% | 35.50% |
| | 2020 | | | 2019 | | |
| | | | | | | |
| | 234,696.15 | 89.32% | 44.91% | 123,172.33 | 83.46% | 32.87% |
| | 2,406.76 | 0.92% | 31.81% | 2,125.88 | 1.44% | 12.43% |
| | 7,921.55 | 3.01% | 24.26% | 9,455.07 | 6.41% | 28.11% |
| | 14,152.11 | 5.39% | 26.67% | 9,941.22 | 6.74% | 22.04% |
| | 3,581.90 | 1.36% | 56.16% | 2,896.40 | 1.96% | 58.36% |
| | 262,758.48 | 100.00% | 46.54% | 147,590.90 | 100.00% | 31.56% |

83.46% 89.32% 83.41% 90.91%

6%-15%

1.96% 1.36% 1.23% 2.68%

2021 11 1 2021
2021
2020

| | | | | |
|---------|----------|-----------|-----------|-------|
| | | 2021-2022 | | 2021 |
| | | 90% | | 1,050 |
| 2010 | 8,100t/d | 49,000t/d | 2021 | |
| | 5,500t/d | 88.75% | 43,500t/d | |
| | | | 2025 | |
| -789.32 | | | | |

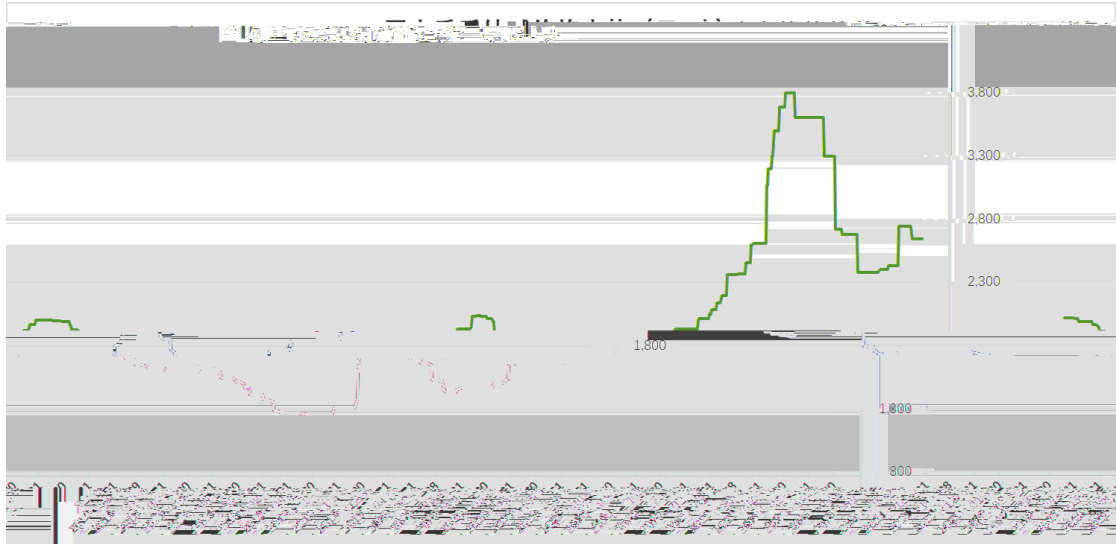
2

50%

3

2020 2019 10.40%

1,308.12 / 2019 17.60%



2

3

2022 3

2022 8

7,000 /

1,500 /

4

2019

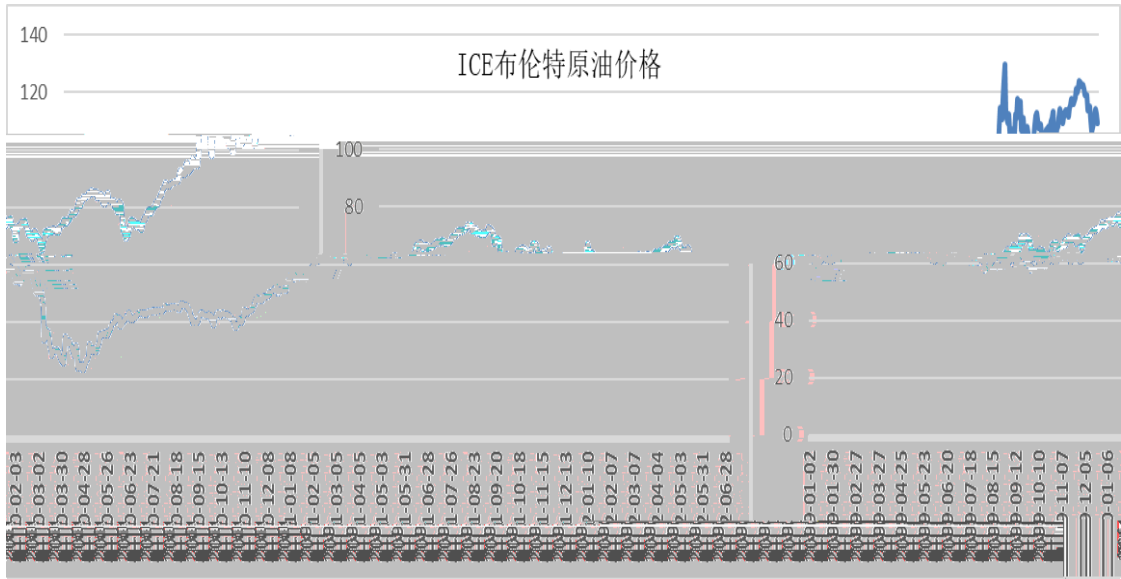
2020

OPEC

2021

2022

OPEC



2020

2019

2021

2022

2021

4

EPC

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|----------|--------|--------|--------|
| | 26.71% | 41.11% | 49.04% | 32.12% |
| | 26.30% | 39.85% | 49.41% | 32.87% |

2021

2022

1

2017

5

88.14%

2022

2

2021

13.2% 9.3%

3

| | | 2022 | 1-6 | 2021 | 2020 | 2019 |
|--|---|------|----------|----------|----------|----------|
| | | | 4.05% | 39.30% | 32.08% | 12.43% |
| | | | -35.25 | 7.22 | 19.65 | - |
| | / | | 1,840.31 | 2,260.09 | 1,808.04 | 1,472.87 |
| | | | -18.57% | 25.00% | 22.76% | - |

| | | 2022 1-6 | 2021 | 2020 | 2019 |
|--|---|----------|----------|----------|----------|
| | / | 1,765.79 | 1,371.77 | 1,228.07 | 1,289.82 |
| | | 28.56% | 12.12% | -4.42% | - |
| | | -13.84% | 13.58% | 16.23% | - |
| | | -21.41% | -6.36% | 3.42% | - |

2019 -2021

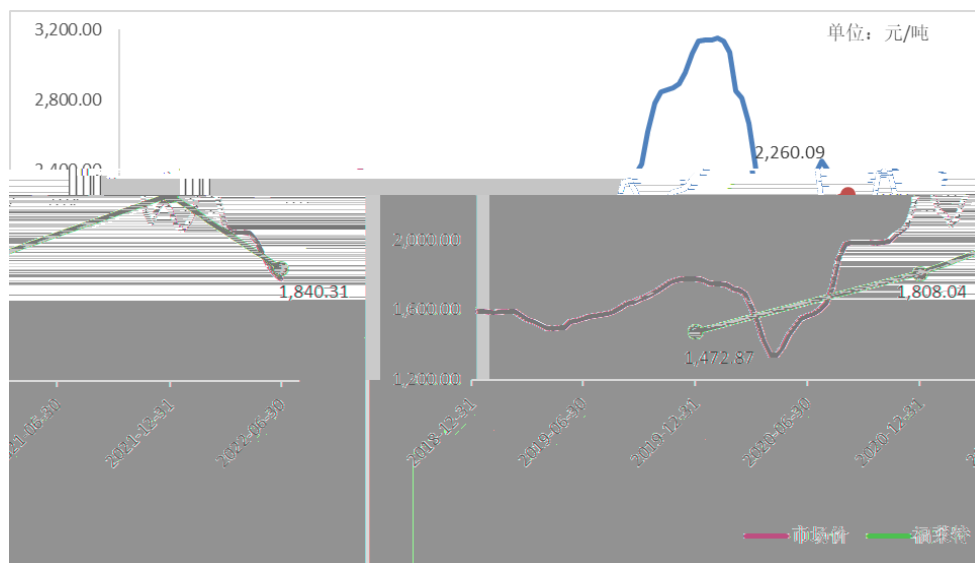
2022

1

22.76% 25.00% -

18.57% 2019-2021

2022



4.8/5mm

2

1,289.82 / 1,228.07 /

1,371.77 / 1,765.79 /

2020 2019 4.79%

2020 2019

1587.50 / 2020 1308.12 / 17.60%

2019 2618.34 / 2020

2111.10 / 19.37% 2022 2021

28.56%

2019-2021

2022

4

| | 2022 | 1-6 | 2021 | 2020 | 2019 |
|---|------|--------|--------|--------|--------|
| | | 34.31% | 53.75% | 39.21% | 29.49% |
| A | | 30.89% | 36.15% | 31.37% | 27.41% |
| | | 32.60% | 44.95% | 35.29% | 28.45% |
| | | 4.05% | 39.30% | 32.08% | 12.43% |

1 A
 2 A 2020
 2019 2020 2021 2022
 2020 2022 1-6

3

1

2

2022

A

1

2

3

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|-----------------|-------------|-------------|-------------|
| | 38.93 | 44.34 | 37.21 | 37.59 |
| | 31.37 | 29.34 | 26.84 | 29.31 |
| | 19.43% | 33.83% | 27.89% | 22.04% |
| | 51.59 | 47.67 | 41.61 | 41.43 |
| | 36.46 | 31.69 | 30.34 | 29.79 |
| | 29.33% | 33.52% | 27.09% | 28.11% |

1

Low-E

2

IKEA International Group

OEM

2020

4

| | | | | | |
|--|-------------|------------|-------------|-------------|-------------|
| | 2022 | 1-6 | 2021 | 2020 | 2019 |
|--|-------------|------------|-------------|-------------|-------------|

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|-----------------|-------------|-------------|-------------|
| | 730,449.13 | 871,322.81 | 626,041.78 | 480,680.40 |
| | 565,050.87 | 562,039.20 | 360,086.41 | 328,973.55 |
| | 50,787.28 | 76,843.93 | 64,622.76 | 63,389.25 |
| | 109,756.11 | 238,171.72 | 186,491.83 | 84,595.64 |
| | 109,739.88 | 238,021.50 | 187,390.80 | 86,267.02 |
| | 100,274.79 | 211,991.93 | 162,878.38 | 71,724.37 |
| | 100,274.79 | 211,991.93 | 162,878.38 | 71,724.37 |

1

| | 2022 1-6 | | 2021 | | 2020 | | 2019 | |
|--|-------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|
| | | | | | | | | |
| | 728,456.84 | 99.73% | 867,366.00 | 99.55% | 622,227.32 | 99.39% | 475,588.67 | 98.94% |
| | 1,992.30 | 0.27% | 3,956.80 | 0.45% | 3,814.46 | 0.61% | 5,091.73 | 1.06% |
| | 730,449.13 | 100.00% | 871,322.81 | 100.00% | 626,041.78 | 100.00% | 480,680.40 | 100.00% |

| | 2022 1-6 | | 2021 | | 2020 | | 2019 | |
|--|-------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|
| | | | | | | | | |
| | 646,810.21 | 88.79% | 712,163.68 | 82.11% | 522,567.44 | 83.98% | 374,770.37 | 78.80% |
| | 15,462.26 | 2.12% | 39,353.11 | 4.54% | 7,565.33 | 1.22% | 17,105.28 | 3.60% |
| | 31,928.20 | 4.38% | 71,140.23 | 8.20% | 53,062.45 | 8.53% | 45,115.45 | 9.49% |
| | 18,062.65 | 2.48% | 38,074.07 | 4.39% | 32,653.74 | 5.25% | 33,634.61 | 7.07% |
| | 16,193.52 | 2.22% | 6,634.91 | 0.76% | 6,378.35 | 1.03% | 4,962.96 | 1.04% |
| | 728,456.84 | 100.00% | 867,366.00 | 100.00% | 622,227.32 | 100.00% | 475,588.67 | 100.00% |

374,770.37 522,567.44 712,163.68 646,810.21
78.80% 83.98% 82.11% 88.79%

2

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|-----------------|-------------|-------------|-------------|
| | 730,449.13 | 871,322.81 | 626,041.78 | 480,680.40 |
| | 565,050.87 | 562,039.20 | 360,086.41 | 328,973.55 |
| | 22.64% | 35.50% | 42.48% | 31.56% |
| | 165,398.27 | 309,283.61 | 265,955.37 | 151,706.85 |
| | 100,274.79 | 211,991.93 | 162,878.38 | 71,724.37 |
| | 13.73% | 24.33% | 26.02% | 14.92% |

3

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|------------------|------------------|------------------|------------------|
| | 4,965.02 | 8,572.46 | 4,763.20 | 25,511.29 |
| | - | - | - | 22,790.69 |
| | 3,700.85 | 5,949.00 | 2,683.32 | 893.19 |
| | 642.10 | 1,164.98 | 1,056.35 | 897.48 |
| | 12,639.96 | 22,177.87 | 17,234.90 | 12,149.86 |
| | 6,732.40 | 9,109.03 | 6,977.18 | 5,808.77 |

1492.51

| | | | | |
|--|------------------|------------------|------------------|------------------|
| | 25,505.46 | 40,841.75 | 28,471.78 | 20,415.16 |
| | 5,581.34 | 8,109.84 | 5,896.66 | 5,464.39 |
| | 16,513.53 | 28,358.50 | 19,158.43 | 12,819.35 |
| | 7,676.84 | 5,251.84 | 14,152.87 | 5,312.95 |
| | 12,010.21 | 9,025.24 | 8,027.32 | 6,538.83 |

1

2021 11 1 2021

2020

22,790.69 25,422.28 32,995.95 22,879.55

2

12,149.86 17,234.90

22,177.87 12,639.96 2.53%

2.75% 2.55% 1.73%

3

4

4

| | 2022 1-6 | 2021 | 2020 | 2019 |
|--|------------------|------------------|------------------|------------------|
| | 4,086.84 | 5,833.18 | 2,547.12 | 3,018.94 |
| | -2,863.19 | 2,355.46 | -2,991.50 | -1,281.66 |
| | -2,863.19 | 2,350.46 | -2,996.50 | -1,271.66 |
| | -672.35 | -1,020.22 | -7,178.35 | -1,469.79 |
| | - | - | -6,866.53 | -1,225.35 |
| | -672.35 | -1,020.22 | -311.81 | -244.44 |
| | 9,465.10 | 26,029.57 | 24,512.43 | 14,542.65 |

1

2

2021

2,355.46

2020

2021

2020

31,006.76

2,621.57

3

2020

8

4

2019-2021
2018

2022 20.48%

1 2021

2021 3

2021

2022 1-6 2021 1-6 16.44% 2

2022 1-6

| | 2022 1-6 | | 2021 | | 2020 | | 2019 |
|--|------------|---------|------------|--------|------------|---------|------------|
| | | | | | | | |
| | 100,274.79 | -20.48% | 211,991.93 | 30.15% | 162,878.38 | 127.09% | 71,724.37 |
| | 261,586.43 | -34.31% | 682,621.21 | 14.38% | 596,825.96 | 91.03% | 312,419.90 |

2022 2022 2021

2019-2021

2018

1

EPC

2

2022

1

1

2

3

4

2

1

2

2019

2020

2021

2022

2022

2022

12

1

1

2020 2

2

2020 6

30%

2

2020 6

1

2

3

4

1

2

5

6

2022 6 30

| | | | | |
|---|--|------------|--------------------|--|
| | | | | |
| 1 | | 70,000.00 | | |
| 2 | | 5,352.32 | | |
| 3 | | 11,431.51 | | |
| 4 | | 7,426.95 | 40% 35% 4.53 | |
| 5 | | 107,136.86 | | |

1

2022 6 30

70,000

2

2022 6 30

5,352.32

3

2022 6 30

11,431.51

4

2022 6 30

7,426.95

| | | | | | | |
|---|--|-----------------|-------|--|--|--|
| | | | | | | |
| 1 | | 5,455.39 | 4.53% | | | |
| 2 | | 921.56 | 40% | | | |
| 3 | | 1,050.00 | 35% | | | |
| | | 7,426.95 | | | | |

1

24

2020 6 24

H

H 6,250,000

2021 6

| 2021 | 2022 | 1-6 |
|-----------|-----------|-----|
| 19,379.42 | 11,368.15 | |

2

| | | | |
|------|---|----|-----|
| 2020 | 1 | 21 | 40% |
|------|---|----|-----|

| 2020 | 2021 | 2022 | 1-6 |
|-----------|------|-----------|-----------|
| 10,686.05 | | 19,747.47 | 12,348.66 |

3

| | | |
|------|---|----|
| 2020 | 4 | 17 |
|------|---|----|

2022 6 30

2022 6 30

0

1,320,022.69

1,320,022.69

195

150

/

2020 6

24

5

| | | | |
|--|---|---|--|
| | / | % | |
| | | | |

| | / | % | | |
|--|---|--------|---|--|
| | | | | |
| | | | | |
| | | 100.00 | - | |
| | | 100.00 | - | |
| | | 100.00 | - | |
| | | 100.00 | - | |
| | | 100.00 | - | |
| | | 100.00 | - | |
| | | 100.00 | - | |

| | / | % | | |
|--|---|--------|--------|--|
| | | | | |
| | | | | |
| | (| 100.00 | - | |
| |) | - | 100.00 | |
| | | - | 100.00 | |
| | | - | 100.00 | |
| | | - | 100.00 | |
| | | - | 100.00 | |
| | | - | 100.00 | |
| | | - | 100.00 | |

| | / | % | | |
|--|-----|-------|-------|--|
| | | | | |
| | () | 95.10 | - | |
| | | 45.00 | - | |
| | | 40.00 | - | |
| | | 5.56 | - | |
| | | - | 35.00 | |
| | | - | 4.53 | |

| | | | | |
|--|-----|---|--|--|
| | / | % | | |
| | | | | |
| | *** | | | |

1

1

2020

2

3

4

5

2

1

2 2022 6 30

3

4

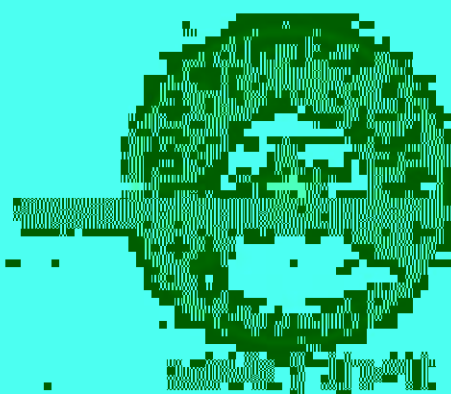
(2020)

2022

2022

(本页无正文，为《关于福莱特玻璃集团股份有限公司 2022 年度利润分配预案》

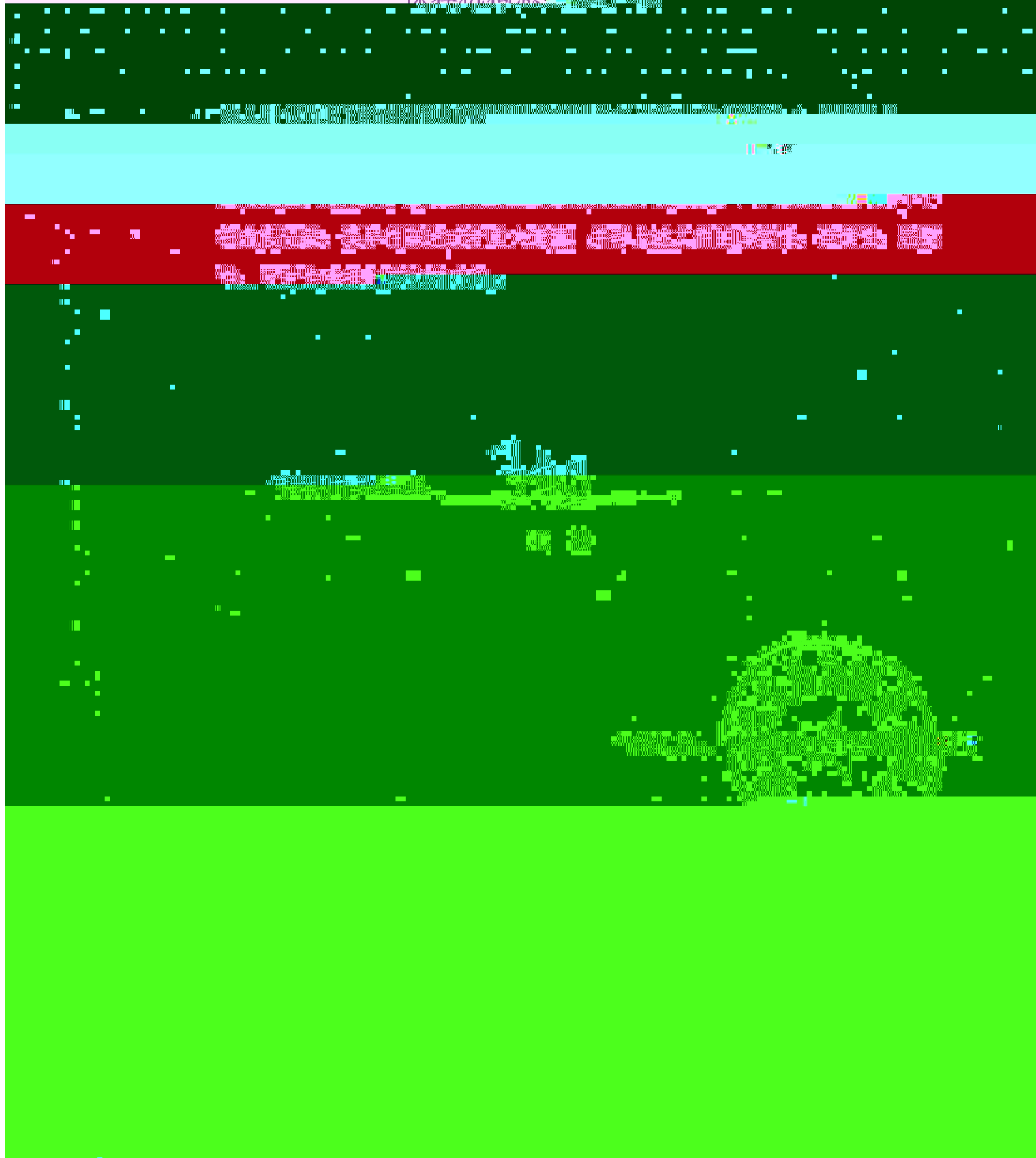
全文及摘要的盖章页，特此公告)



...



乌鲁木齐经济技术开发区 “生态+”模式



保荐机构董事长声明

本人已认真阅读福莱特玻璃集团股份有限公司本次非公开发行 A 股股票反馈意见回复的全部内容，了解报告涉及问题的核查过程、保荐机构的内核和风险控制流程，确认保荐机构按照勤勉尽责原则履行核查程序，本反馈意见回复不存在虚假记载、误导性陈述或者重大遗漏，并对上述文件的真实性、准确性、完整性、及时性承担相应法律责任。

保荐机构董事长：_____

